

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2010-11– Budget Release Order for Rs. 7,35,00,000/- to the Commissioner of Family Welfare, A.P Hyderabad, Under Plan towards 1<sup>st</sup> quarter of the B.E. 2010-11 – Orders – Issued.

FINANCE (EXP. H.M&F.W - II) DEPARTMENT

G.O.Rt.No. 2382

Dated: 07-05-2010.  
Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.  
2) G.O.Ms.No.89, Finance (BG.I) Department, dt.31.3.2010.  
3) G.O.Ms.No.90, Finance (BG.I) Department, dt. 31.3.2010.  
4) G.O.Ms.No.138, Finance (BG.I) Department, dt.28.4.2010.

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ORDER:

In pursuance of the orders issued in the references read above, Commissioner of Family Welfare, A.P., Hyderabad is hereby issued a BRO for an amount of Rs. 7,35,00,000/- (Rupees Seven Crores Thirty Five Thousands only) under Normal State Plan from the BE provision 2010-11 towards 1<sup>st</sup> quarter under the following schemes.

(Rs. in Thousands)											
Sl. No.	Name of Scheme	Head of Account	Provision in B.E. 2010-11	Addl. Amounts sanctioned/ re-appro-riated	Total Provision 2010-11 (4+5)	Amount Already Authorised	Autho-rised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan ( Voted)											
1.	State Population Policy	2211- M.H.001- GH.11-S.H.(04)-310/312 –Other Grants-in-Aid	1,54,40	0	1,54,40	0	38,60	1,15,80	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&HOs	
2.	Sukhibhava	2211-M.H.101- G.H.11-SH(14)-500/503-Other Expenditure	7,72,00	0	7,72,00	0	1,93,00	5,79,00	-do-	A.O(FW)/ DM&HOs	
3.	Transport	2211-M.H.104- G.H.11-SH(04)-240- Petrol, Oil and Lubricants	1,60,00	0	1,60,00	0	40,00	1,20,00	D.V. Bill	A.O(FW)/ DM&HOs/SHTO/ Principals/ Concerned DDOs	
4.	-do-	510-Motor Vehicles	40,00	0	40,00	0	10,00	30,00	-do-	-do-	
5.	Ex-gratia Assistance in cases of Fatality/Complication due to Vasectomy/Tubectomy and I.U.D. Insertions	2211-M.H.105- G.H.11-SH(04)-500/503- Other Expenditure	6,94,80	0	6,94,80	0	1,73,70	5,21,10	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&HOs	
6.	Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI	2211-M.H.108- GH.11-SH(06)-310/311-GIA towards salaries	90,00	0	90,00	0	22,50	67,50	GIA Bill	A.O , O/o CFW, Hyd.	
	-do-	310/312-Other Grants-in-Aid	50,00	0	50,00	0	12,50	37,50	GIA Bill	A.O , O/o CFW, Hyd.	
7.	A.P. Urban Slum Health Care Project I.P.P VIII extension	2211-M.H.108- GH.11-SH(10)-310/311-GIA towards salaries	4,00,00	0	4,00,00	0	1,00,00	3,00,00	GIA Bill	A.O , O/o CFW, Hyd.	
	-do-	310/312-Other Grants-in-aid	1,00,00	0	1,00,00	0	25,00	75,00	GIA Bill	A.O , O/o CFW, Hyd.	
8.	State Population Policy	2211- M.H.789- GH.11-S.H.(04)-310/312 –Other Grants-in-Aid	32,40	0	32,40	0	8,10	24,30	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&HOs	
9.	Ex-gratia Assistance in cases of	2211-M.H.789- G.H.11-SH(10)-500/503- Other	1,45,80	0	1,45,80	0	36,45	1,09,35	Adjustment to P.D A/c No.G.A.287 of CEO/CFW,	A.O(FW)/ DM&HOs	

	Fatality/Complication due to Vasectomy/Tubectomy and I.U.D. Insertions	Expenditure							APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad..		
10.	Sukhibhava	2211-M.H.789-G.H.11-SH(14)-500/503-Other Expenditure	1,62,00	0	1,62,00	0	40,50	1,21,50	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad..	A.O(FW)/DM&Hos	
11.	State Population Policy	2211- M.H.796-GH.11-S.H.(04)-310/312 –Other Grants-in-Aid	13,20	0	13,20	0	3,30	9,90	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad..	A.O(FW)/DM&Hos	
12.	Ex-gratia Assistance in cases of Fatality/Complication due to Vasectomy/Tubectomy and I.U.D. Insertions	2211-M.H.796-G.H.11-SH(10)-500/503- Other Expenditure	59,40	0	59,40	0	14,85	44,55	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad..	A.O(FW)/DM&Hos	
13.	Sukhibhava	2211-M.H.796-G.H.11-SH(14)-500/503-Other Expenditure	66,00	0	66,00	0	16,50	49,50	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad..	A.O(FW)/DM&Hos	
		Total:	29,40,00	0	29,40,00	0	7,35,00	22,05,00			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department,dt,25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM,  
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To  
The HM&FW Department.

Copy to:  
The Commissioner of Family Welfare, A.P Hyderabad.  
The D.T.A, A.P. Hyderabad,  
The P.A.O., A.P. Hyderabad.  
The A.G.(A&E),AP., Hyderabad.  
The REINS  
The Fin (TFR-II) Dept.  
SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER